

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Aspire Charter Academy (9685)**

Aspire Charter Academy (9685)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$2,933,769	\$3,501,205	\$4,169,124	\$4,666,131	37%	12%
Improvement of Instruction	\$23,605	\$62,217	\$44,351	\$101,197	70%	128%
Preventive Remediation	\$0	\$0	\$5,115	\$5,763	N/A	13%
Textbooks for Rent or Resale	-\$30,898	\$0	\$0	\$0	N/A	N/A
Remediation Testing	\$0	\$0	\$0	\$0	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$2,926,476</b>	<b>\$3,563,422</b>	<b>\$4,218,590</b>	<b>\$4,773,091</b>	<b>39%</b>	<b>13%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$311,637	\$183,454	\$205,539	\$231,539	-12%	13%
Other Support Services, School Administration	\$13,076	\$172,437	\$182,469	\$187,771	100%	3%
<b>Student Instructional Support Total</b>	<b>\$324,713</b>	<b>\$355,891</b>	<b>\$388,008</b>	<b>\$419,310</b>	<b>19%</b>	<b>8%</b>
<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$1,279,210	\$1,246,376	\$1,073,451	\$1,150,110	-12%	7%
Other Food Services	\$253,747	\$372,769	\$375,362	\$335,645	13%	-11%
Executive Administration	\$383,482	\$284,693	\$359,194	\$245,010	-10%	-32%
Fiscal Services	\$50,620	\$40,373	\$51,966	\$56,267	19%	8%
Board of Education	\$72,906	\$47,317	\$62,631	\$54,915	-2%	-12%
Other Support Services, Central	\$167,311	\$11,796	\$14,394	\$14,796	-84%	3%
Other Fiscal Services	\$0	\$0	\$46	\$0	N/A	-100%
<b>Overhead and Operational Total</b>	<b>\$2,207,276</b>	<b>\$2,003,324</b>	<b>\$1,937,044</b>	<b>\$1,856,744</b>	<b>-10%</b>	<b>-4%</b>
<b>Grand Total</b>	<b>\$5,458,465</b>	<b>\$5,922,637</b>	<b>\$6,543,642</b>	<b>\$7,049,145</b>	<b>19%</b>	<b>8%</b>